

Anexa 1 a actului adițional nr. 2534/11.05.2023 la contractul de servicii publice nr. 1812/22.07.2020

Valabilitate: începând cu data de 13.05.2023

Anexa 2.1 la Contract

Tip program /mod de transport	Kilometri planificați				Perioada de aplicare
	Zi de lucru	Zi de sâmbătă	Zi de duminică	Zi de sărbători legale	
PROGRAM NORMAL					
Tramvaie	748,223.04	107,530.12	101,870.64	28,297.40	În toate zilele ,în afara de vacanța elevi
Troleibuze	600,816.96	83,505.86	74,535.75	20,704.35	
Din care :					
Trasee metropolitan	119,920.32	12,740.64	7,495.02	2,081.95	
Autobuze	1,858,221.22	198,305.28	180,845.46	50,234.85	
Din care :					
Trasee urbane	446,703.46	66,008.28	62,534.16	17,370.60	
Trasee expres	593,286.72	88,749.38	84,078.36	23,355.10	
Trasee scolare	94,357.44	0.00	0.00	0.00	
Trasee metropolitan	723,873.60	43,547.62	34,232.94	9,509.15	
Transport naval ¹	25,168.50	4,935.00	4,737.60	831.90	
PROGRAM DE VACANȚĂ					
Tramvaie	457,818.54	84,892.20	84,892.20	16,978.44	În toate zilele de vacanța elevi
Troleibuze	371,792.92	65,925.60	62,113.05	12,422.61	
Din care :					
Trasee metropolitan	77,448.54	10,058.40	6,245.85	1,249.17	
Autobuze	1,131,740.93	156,556.80	150,704.55	30,140.91	
Din care :					
Trasee urbane	290,419.53	52,111.80	52,111.80	10,422.36	
Trasee expres	383,164.34	70,065.30	70,065.30	14,013.06	
Trasee scolare	0.00	0.00	0.00	0.00	
Trasee metropolitan	458,157.06	34,379.70	28,527.45	5,705.49	
Transport naval ²	4,582.50	592.20	592.20	352.50	
PROGRAM DE CARANTINĂ					
Tramvaie	0.00	0.00	0.00	0.00	
Troleibuze	0.00	0.00	0.00	0.00	
Din care :					
Trasee metropolitan	0.00	0.00	0.00	0.00	
Autobuze	0.00	0.00	0.00	0.00	
Din care :					
Trasee urbane	0.00	0.00	0.00	0.00	
Trasee expres	0.00	0.00	0.00	0.00	
Trasee scolare	0.00	0.00	0.00	0.00	
Trasee metropolitan	0.00	0.00	0.00	0.00	
Transport naval ¹	0.00	0.00	0.00	0.00	
TOTAL KILOMETRI PLANIFICAȚI 13.05.2023 - 31.12.2023					
Tramvaie					1,630,502.58
Troleibuze					1,291,817.10
Din care :					
Trasee metropolitan					237,239.89
Autobuze					3,756,750.00
Din care :					
Trasee urbane					997,681.99
Trasee expres					1,326,777.56
Trasee scolare					94,357.44
Trasee metropolitan					1,337,933.01
Trasee transport naval					41,792.40
TOTAL KM TRANSPORT					6,720,862.07
Din care :					
Total kilometri urban					5,103,896.77
Total kilometri metropolitan					1,575,172.90
Total kilometri naval					41,792.40
Total km planificați 01.01.2023-12.05.2023	Tramvaie				917,215.35
	Troleibuze				720,536.29
	Autobuze				2,136,501.45
	Naval				15,157.50
	Total transport				3,789,410.59